

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: October 25, 2011

CLERK'S OFFICE
APPROVED

Date: 10-25-11

**ANCHORAGE, ALASKA
AR NO. 2011-287**

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
THIRTY-FOUR THOUSAND FOUR HUNDRED FIFTY-SIX DOLLARS (\$34,456)
FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY AND SEVEN
HUNDRED FIFTY-EIGHT DOLLARS (\$758) AS A CONTRIBUTION FROM THE
2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET,
ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO
THE STATE GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT,
FOR A CRISIS INTERVENTION TEAM TRAINING GRANT.**


THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of THIRTY-FOUR THOUSAND FOUR HUNDRED
FIFTY-SIX DOLLARS (\$34,456), is appropriated from the Alaska Mental Health
Trust Authority to the State Grants Fund (231), Anchorage Police Department,
for a Crisis Intervention Team Training grant.

Section 2. That the sum of SEVEN HUNDRED FIFTY-EIGHT DOLLARS
(\$758), is appropriated from the Anchorage Metropolitan Police Service Area
Fund (151), 2011 Anchorage Police Department Operating Budget as a
contribution to the State Grants Fund (231), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and
approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of
October, 2011.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$35,214



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 595-2011

Meeting Date: October 25, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-FOUR THOUSAND FOUR HUNDRED FIFTY-SIX DOLLARS (\$34,456) FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY AND SEVEN HUNDRED FIFTY-EIGHT DOLLARS (\$758) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR A CRISIS INTERVENTION TEAM TRAINING GRANT.

The Alaska Mental Health Trust Authority has provided funding for Crisis Intervention Team Training in the Anchorage area. This is an annual training event designed to increase the knowledge of mental health disorders and skills for facilitating positive interactions between law enforcement and persons with mental health disorders.

This grant funding will be used to reimburse the cost of classroom materials and the backfill overtime costs for up to fifteen sworn officers and dispatchers of the Anchorage Police Department to attend Crisis Intervention Team Training. This grant is intended to support training during the period July 1, 2011 through June 30, 2012.

Grantor approved areas of expenditure in this grant program are as follows:

Sworn Officer Personnel Costs	\$25,600
Dispatch Personnel Costs	5,056
APD Role Player Personnel Costs	2,800
Classroom Materials	<u>1,000</u>
Total Program Grant Expenditures:	\$34,456

A special condition of this grant is that the department provide matching funds. The total projected Municipal cost is \$758, which has been budgeted in the 2011 Police Department Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in the grant award from the Alaska Mental Health Trust Authority. This grant began on July 1, 2011 and will end on June 30, 2012.

CRISIS INTERVENTION TEAM TRAINING GRANT

Page 2 of 2

REVENUE:

Account Number	Account Name	Amount
231-478111G-9825-2011	State Grant Revenue- Direct	\$34,456
231-478111G-9601-2011	Contribution from Other Funds	758
	Total	\$35,214

EXPENDITURES:

Account Number	Account Name	Amount
231-478111G-1201-2011	Overtime	\$26,090
231-478111G-1401-2011	Benefits	6,336
231-478111G-2201-2011	Operating Supplies	1,000
231-478111G-6145-2011	General Liability	410
231-478111G-6147-2011	Workman's Compensation	620
231-478111G-6923-2011	CS IGC to Ops Grants	758
	Total	\$35,214

THE ADMINISTRATION RECOMMENDS THE RESOLUTION BE APPROVED APPROPRIATING THIRTY-FOUR THOUSAND FOUR HUNDRED FIFTY-SIX DOLLARS (\$34,456) FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY AND SEVEN HUNDRED FIFTY-EIGHT (\$758) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR A CRISIS INTERVENTION TEAM TRAINING GRANT.

Prepared by: Mark T. Mew, Chief of Police

Fund Certification: Lucinda Mahoney, CFO

231-478111G-9825-4781110-BP2011 \$34,456

(FY2011 Crisis Intervention Team Training Grant)

151-4843-3901-484300-BP2011 \$ 758

(2011 Police Operating Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor